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Campeche Ca		Programa presupuestario			Federativas y		FAIS Municipal y de las Demarcacion es Territoriales del Distrito Federal	1004	Sin Especificar	Sin Especificar	304724.3	0		Total del Programa Presupuestario	64111272	64111272	64111272	64111271.89	43589099.6	42978835.6	40087174.33	3		N/A	64111272		
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EN ATENCIÓN A LA OBSERVACIÓN QUE SE DIERA POR PARTE DE ASECAM, SE PRESENTA MODIFICACIÓN PARA SU LEGIBILIDAD.

Ciclo	Periodo	Trimestre	Entidad Federativa	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador		Definición del Indicador	Método de Cálculo		Frecuencia de Medición	Unidad de Medida T	Dimens po del Indicac	Sentide	Meta programada	Justificación	Meta Modificada	Reali Justificación en Peri	el Avance	(%) Flujo
					33 - Aportaciones Federales para Entidades Federativas y Municipios										Permite conocer el número de proyectos clasificados como complementarios en el Catálogo FAIS (educación, urbanización, infraestructura	(Sumatoria de											
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						416 - Dirección General de		FAIS Municipal y de as Demarcaciones		2 - Vivienda v		5 - Fondo de			puede ser consultada en el Catálogo FAIS 2016	atoria de proyectos totales registrados en									as causas,usuario:s		
						Programación y	Т	Territoriales del		Servicios a la	7 - Desarrollo	Aportaciones para la		registrados	-	la MIDS al trimestre									oniamyerbesp,fe		
2018	4	•	4 Campeche	Campeche	33 - Aportaciones Federales para Entidades Federativas y Municipios		1004 E	Distrito Federal	2 - Desarrollo Social	Comunidad	Regional	Infraestructura Social	132116		Permite conocer la proporción de proyectos clasificados como de contribución directa en el Catálogo FAIS (proyectos de	correspondiente)*100	Actividad	Trimestral F	orcentaje Gestio	n Eficacia	Descende	nte 11	2	20	cha:11/01/19}} 5.5	363.64	Validado
															servicios básicos, calidad y espacios de la vivienda, salud, educación y alimentación)	(Sumatoria de proyectos de											
															respecto del total de proyectos que han sido registrados en la												
															MIDS para su ejecución durante										fjust1:{ciclo:201		
						416 - Dirección		FAIS Municipal y de							el año. La clasificación de proyectos Directos puede ser	correspondiente/Sum atoria de proyectos									8,trim:4,just:Otr		
						General de		as Demarcaciones		2 - Vivienda y		5 - Fondo de			consultada en el Catalogo FAIS										causas,usuario:s		
						Programación y		Territoriales del				Aportaciones para la		registrados	2016	la MIDS al trimestre									oniamyerbesp,fe		
2018	4		4 Campeche	Campeche	33 - Aportaciones	Presupuesto A	1004	Distrito Federal	2 - Desarrollo Social	Comunidad	Regional	Infraestructura Social	132381		Permite conocer el número de	correspondiente)*100	Actividad	Trimestral F	orcentaje Gestio	n Eficacia	Ascenden	e 89	8	35	cha:11/01/19}} 94.5	111.18	Validado
					Federales para Entidades										otros proyectos (proyectos												
					Federativas y Municipios										PRODIM, proyectos de Gastos												
															Indirectos y PRoyectos Especiales) registrados en la												
															MIDS para su ejecución durante												
															el año. La clasificación de proyectos Complementarios												
															puede ser consultada en el												
															Catálogo FAIS 2016. Todo	(Sumatoria de otros											
																proyectos registrados la MIDS al trimestre											
															complementario puede	correspondiente/Sum											
						416 - Dirección General de		FAIS Municipal y de as Demarcaciones		2 - Vivienda y		5 - Fondo de			considerarse como proyecto especial	atoria de proyectos totales registrados en											
						Programación y		Territoriales del				Aportaciones para la		registrados		la MIDS al trimestre											
2018	4	4	4 Campeche	Campeche		Presupuesto A	1004	Distrito Federal	2 - Desarrollo Social	Comunidad	Regional	Infraestructura Social	133336	en la MIDS		correspondiente)*100	Actividad	Trimestral F	orcentaje Gestio	n Eficacia	Descende	nte 0	C)	0	100	Validado